

Policy and Resources Committee - Contingency 2023/24 to 2026/27

Budget	2023/24		2024/25	2025/26	2026/27
Initial Budget	£ 300,000		£ 300,000	£ 300,000	£ 300,000
Uncommitted balance brought forward from 2022/23	£ 357,159		£ -	£ -	£ -
Unspent balances deferred from 2022/23	£ 121,287		£ -	£ -	£ -
Unspent balances in 2022/23 returned to Fund	£ -		£ -	£ -	£ -
Revised Budget	£ 778,446		£ 300,000	£ 300,000	£ 300,000

Date	Name	2023/24 Bid	2023/24 Actual	2024/25 Bid	2025/26 Bid	2026/27 Bid
08/05/14	City of London Scholarship - Anglo-Irish Literature	£ 19,850	£ -	£ -	£ -	£ -
20/02/20	Common Council Elections in March 2021 - funding a high-profile advertising campaign	£ 6,806	£ 6,580	£ -	£ -	£ -
10/12/20	Electoral Registration Campaign Manager	£ 3,735	£ 307	£ -	£ -	£ -
Urgency	Lord Mayor's Show Arrangements	£ 15,000	£ -	£ 15,000	£ -	£ -
14/10/21	Election Engagement Campaign	£ 8,096	£ 6,343	£ -	£ -	£ -
09/06/22	Civic Affairs	£ 57,800	£ 9,350	£ -	£ -	£ -
Urgency	Crossrail Art Programme – Liverpool Street Artworks and Close-Out Matters	£ 15,000	£ -	£ -	£ -	£ -
15/12/22	The Lord Mayor's Show	£ 150,000	£ -			
23/02/23	Introducing Electronic Voting	£ 10,000	£ 6,403			
23/02/23	Worker Engagement: The City Belonging Project	£ 70,000	£ 9,664			
19/10/23	Allocation of Funding to King Edward's Witley School	£ 402,439	£ -			
	Total Allocations	£ 758,726	£ 38,646	£ 15,000	£ -	£ -
	Balance Remaining	£ 19,720		£ 285,000	£ 300,000	£ 300,000

Bids for Committee's Approval: 14 December 2023

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Total Balance if pending bids are approved	£ 19,720	£ 285,000	£ 300,000	£ 300,000